

FISCAL NOTE

Bill #: HB0222

Title: DOC sentencing revisions -- revise suspended sentence laws

Primary Sponsor: Parker, J

Status: As Amended in House Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	\$0
State Special Revenue	\$27,500	\$27,500
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Corrections (Program 02)

1. Offenders would pay \$50 for each request for interstate transfers. During FY 2002 a total of 550 requests were submitted. If this number were to hold true for the next two fiscal years that would equate to \$27,500 per year.
2. Revenue would be recorded in the current state special revenue Supervision Fee account.

FISCAL IMPACT:

Department of Corrections (Program 02)

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	27,500	27,500
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	27,500	27,500